

Resolution #TC2021-06-06

Resolution for the Fiscal Year 2020-21 Amended Annual Budget.

Approved by the Transportation Commission on June 17, 2021.

WHEREAS, § 43-1-113 (2), C.R.S. (2020) requires the Transportation Commission to submit a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

WHEREAS, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2020-21; and

WHEREAS, the Transportation Commission adopted the final budget allocation plan on March 21, 2020 and the final budget allocation was submitted to the Governor for approval prior to April 15, 2020; and

WHEREAS, the Transportation Commission has the statutory authority to alter the Fiscal Year 2020-21 adopted budget allocation plan after it is delivered to and approved by the Governor; and

WHEREAS, the eleventh budget amendment increases the Department FTE cap by 14.0 FTE in order to address time-sensitive resource needs related to Recovery Office requirements, and initial administrative and reporting infrastructure associated with SB 21-260 and federal stimulus funding, and HB 20-1153 *Colorado Partnership for Quality Jobs and Services Act*;

WHEREAS, the eleventh budget amendment increases the Department FTE cap by 4.0 FTE to increase the High Performance Transportation Enterprise Express Lanes tolling operations staff; and

WHEREAS, the eleventh budget amendment reallocates \$359,252 from the Transportation Commission Program Reserve to the High Performance Transportation Enterprise (HPTE) Express Lane Operations line to reimburse HPTE for financing costs to complete the acquisition of Burnham Yard;

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2020 through June 30, 2021, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman F. Stockinger III

6/17/2021

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date